

June 8, 1993
BE/lk 309F.2

Introduced by:

BRUCE LAING

Proposed No.:

93-477

ORDINANCE NO.

10991

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AN ORDINANCE appropriating \$680,000 to the County Road Construction Fund for construction on the South 196th Street Corridor from a transfer from the County Road Construction Fund, and amending Ordinance 10641, Sections 71 and 109, and Attachment 2, as amended.

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BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

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SECTION 1. There is hereby approved and adopted an appropriation of \$680,000 from the unencumbered fund balance of the County Road Fund to Roads Construction Transfer to provide for construction on the South 196th Street Corridor project (CIP Project No. 400293) for the purpose of supporting construction of the intersection of Orillia Road and S. 200th Street, as requested by the city of Kent.

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SECTION 2. Ordinance 10641, Section 71, as amended, is hereby amended by adding thereto and inserting therein the following:

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ROADS CONSTRUCTION TRANSFER - From the County Road Fund there is hereby appropriated to:

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Roads Construction Transfer \$680,000

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SECTION 3. Ordinance 10641, Section 109, as amended, is hereby amended by adding thereto and inserting therein the following:

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From the several capital improvement project funds there are hereby appropriated and authorized to be disbursed the following amounts for the specific projects identified in Attachment No. 2 of this ordinance.

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FUND CAPITAL FUND

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386 County Road Construction \$680,000

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SECTION 4. Ordinance 10641, Section 109, Attachment 2, as amended, is hereby amended by adding thereto and inserting therein the following:

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Fund Project Description Amount

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386 400293 South 196th Street Corridor \$680,000

Project: 400293 S. 196th St. Corridor

Council District(s): 8 CIP Planning Area(s): GREEN RIVER VALLEY	Status: New project in 1993. The City of Kent is lead agency. Kent is proposing to reconstruct the intersection of Orillia Road @ S. 200th Street.
Description: Scope of Work: Provide for King County's share of the funding to construct a new roadway from the West Valley to Orillia Road. The City of Kent is Project Lead. Kent is proposing to reconstruct the intersection of Orillia Road and South 200th Street as a first phase of the total project. This intersection has had three severe accidents with one fatality in 1993. This request accelerates funds programmed for 1994.	
<p style="text-align: center;">Project Comparison (vs. Last Council Approval)</p> <input type="checkbox"/> No Changes <input type="checkbox"/> To Be Abandoned <input type="checkbox"/> To Be Merged <input type="checkbox"/> Total Cost Change <input type="checkbox"/> Site Change <input type="checkbox"/> New <input type="checkbox"/> Revenue Change <input checked="" type="checkbox"/> Scope Change <input checked="" type="checkbox"/> Schedule Change <input type="checkbox"/> In-House Labor 003	Cost Data: Cost Estimate (1993): \$4,612,152 Net Annual Operating Costs:

Project Data:

FUND	3880	COUNTY ROAD CONSTRUCTION	DEPARTMENT PRIORITY REQUEST 574	PRINTED JUNE 1993
DEPARTMENT	0737	ROADS-COUNTY ROADS CONST	LOCATION - WEST VALLEY RD TO ORILLA RD	
FUNCTION	54100	ROAD & STREET CONSTRUCTN.	CURRENT PROJECT COST ESTIMATE	4612152
SERVICE	54157	SPECIALIZED PROJECTS	EXPENDED & APPROPRIATED (INC RECOMMENDED)	2098152
PROGRAM	54177	DISCRETE PROJECTS	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT	2514000

OPTION	EXPENDITURES TO 12/31/91 (A)	Existing BUDGET (B)	93 ADOPTED (C)	EXP+BUDGET+ ADOPTED (A+B+C)	* PROGRAM PROJECTIONS IN THOUSANDS *					PROGRAM TOTAL	OPTION ACCOUNT TOTAL
					94	95	96	97	98		
0 MONTH ACTUAL EXPENDITURES 0											
*** EXPENDITURE SOURCES	-----										
005 () CONTINGENCY	0	1418152	680000	2098152	2514	0	0	0	0	2514	4612152
EXPENDITURE TOTALS	0	1418152	680000	2098152	2514	0	0	0	0	2514	4612152
*** REVENUE SOURCES	-----										
39782 (A) CONTRBTN-COUNTY ROAD FUND	0	1418152	680000	2098152	0	0	0	0	0	0	2098152
39782 (P) CONTRBTN-COUNTY ROAD FUND	0	0	0	0	2514	0	0	0	0	2514	2514000
REVENUE TOTALS	0	1418152	680000	2098152	2514	0	0	0	0	2514	4612152
REVENUE AVAILABLE	2098152		REVENUE PENDING	2514000							